

School Plan 2017-2018 - Dixie Sun EL

School Plan Approved

School Plan Approval Details

Submitted By:

Kajsia Boyer

Submit Date:

2017-08-08

Admin Reviewer:

Natalie Gordon

Admin Review Date:

2017-07-11

District Reviewer:

Kajsia Boyer

District Approval Date:

2017-08-11

Board Approval Date:

2017-08-08

Goal #1 Goal

We will use funding to hire a music teacher for our music program. The K-5 students at Dixie Sun Elementary will continue to participate in a Fine Arts Music program. This program will run during the school day as well as before school Choir, Drum Club, Orff Club, and violin class. The content from the music class is integrated to fit the Utah State Core Curriculum and to help reinforce key academic skills in all areas. This program is evaluated on a year-to-year basis. Students in grades K-1 will also participate in literacy interventions that are specifically designed to use music to help students improve their reading and writing skills. To enhance the programs additional pieces throughout the year, we will be purchasing a new sound system for the music classroom.

Academic Areas

- Reading
- Mathematics
- Writing
- Fine Arts

Measurements

Students will be assessed in the music curriculum by our certified teacher. Students getting intervention from music teacher for phonics will be given baseline and summative assessment for data collection.

Action Plan Steps

A certified music teacher will be hired and paid for out of Trustland funds and assigned to teach the daily music classes as well as musical reading interventions. This teacher will also supervise and run the before school music clubs and evening events. They will be responsible for planning

classroom music activities and lessons that will enhance and enrich the students' literacy, math, and writing skills. We will purchase a new sound system for her daily classroom instruction, choir, as well as music clubs and events that she will run at the school as well.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Salary and Benefits for Dixie Sun Music Teacher	\$25,000
	Total:	\$25,000

Goal #2 Goal

Dixie Sun Elementary will use their remaining funding to increase the technology that is available for student use. Additional Chromebooks will be purchased to move our 3-5th grades to 1:1. Additional iPads will be purchased for grades K-2. We will also use this money to buy site licenses for a 'Learning Management System.'

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Social Studies
- Foreign Language

Measurements

Test Scores - SAGE, APPLE, DRA, DIBBLES, OEK,GVC common assessment data

Action Plan Steps

Technology will be purchased and provided for teachers to use at the beginning of the 2017-18 school year. Ongoing training will also be provided to teachers on how to best use this technology.

Expenditures

Category	Description	Estimated Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	Approximately 20 Chromebooks for grades 3-5 to make these classrooms 1:1 iPads for lower grades Site Licenses for 'Learning Management System'	\$20,250
	Total:	\$20,250

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$25,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$20,250
Total:	\$45,250

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report	\$1,542
Estimated Distribution in 2017-2018	\$43,947
Total ESTIMATED Available Funds for 2017-2018	\$45,489
Summary of Estimated Expenditures For 2017-2018	\$45,250
This number may not be a negative number Total ESTIMATED Carry Over to 2018-2019	\$239

Increased Distribution

The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

If there is an increase in funding the Community Council at Dixie Sun has agreed to meet and put it towards additional technology or professional development.

Publicity

- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	3	2017-04-05

Amendment

Need to amend this school plan?

Please Note

Comments will only be visible for users that have logged in.

Comments

Date	Name	Comment
2017-08-08	Kajsia Boyer	Please review plan and correct spelling.
2017-08-11	Kajsia Boyer	Approved by School Board May 9, 2017 pending changes. Final Board approval given on August 8, 2017.

[BACK](#)