

School Plan 2018-2019 - Dixie Sun EL

School Plan Approved

School Plan Approval Details

Submitted By:

Kim Heki

Submit Date:

2018-05-01

Admin Reviewer:

Natalie Gordon

Admin Review Date:

2018-06-07

District Reviewer:

Kristi Coleman

District Approval Date:

2018-06-11

Board Approval Date:

Unknown

Goal #1 Goal

We will use funding to hire a music teacher for our music program. The K-5 students at Dixie Sun Elementary will continue to participate in a Fine Arts Music program. This program will run during the school day as well as before school Choir, Drum Club, Orff Club, and violin class. The content from the music class is integrated to fit the Utah State Core Curriculum and to help reinforce key academic skills in all areas. This program is evaluated on a year-to-year basis. Students in grades K-1 will also participate in literacy interventions that are specifically designed to use music to help students improve their reading and writing skills.

Academic Areas

- Reading
- Mathematics
- Writing
- Fine Arts
- Foreign Language

Measurements

Students will be assessed in the music curriculum by our certified teacher. Students getting intervention from music teacher for phonics will be given baseline and summative assessment for data collection.

Action Plan Steps

A certified music teacher will be hired and paid for out of Trustland funds and assigned to teach the daily music classes as well as musical reading interventions. This teacher will also supervise and run the before school music clubs and evening events. They will be responsible for planning classroom music activities and lessons that will enhance and enrich the students' literacy, math, and writing skills.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Salary and Benefits for Dixie Sun Music Teacher	\$25,000
	Total:	\$25,000

Goal #2 Goal

Washington County School District is purchasing a new textbook program for literacy. Monies will be allocated to help purchase this program.

Academic Areas

- Reading
- Writing
- Science
- Social Studies

Measurements

The assessments that come with the literacy program as well as the Dibels program, Core Phonics Assessment, State Writing Assessment, and State Benchmark program.

Action Plan Steps

Purchase program. Ensure all teachers are trained and use the program as it is designed and use assessments to track student growth and instructional needs.

Expenditures

Category	Description	Estimated Cost
Textbooks (641)	Text Books for new Literacy Program	\$13,000
	Total:	\$13,000

Goal #3 Goal

Continued professional development in literacy. Teachers will attend training with state personnel, grade level coaches, participate in learning walks, and study groups as a part of this PD.

Academic Areas

- Reading
- Writing
- Science
- Social Studies
- Foreign Language

Measurements

End of level testing, SAGE, GVC assessments, DRA, DIBLES, Core Phonics

Action Plan Steps

Substitutes will be hired to cover classes so that teachers can attend PD sessions. PD strategies will be implemented and evaluated in the classroom.

Behavioral Component

Category	Description	Final Explanation
Behavioral/Character Education/Leadership Component	CHAMPS - District-wide behavior training that will be included as part of PD sessions.	

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	cost of substitutes	\$5,000
Professional and Technical Services (300)	PD expenses such as books, trainers, and other materials.	\$2,000
	Total:	\$7,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$30,000
Professional and Technical Services (300)	\$2,000
Textbooks (641)	\$13,000
Total:	\$45,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$5,791
Estimated Distribution in 2018-2019	\$43,475
Total ESTIMATED Available Funds for 2018-2019	\$49,266
Summary of Estimated Expenditures For 2018-2019	\$45,000
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$4,266

Increased Distribution

The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

If there is an increase in funding the Community Council at Dixie Sun has agreed to meet and put it towards additional technology, professional development, personnel or literacy program. At the beginning of the 2018-19 school year, the use of this money will be determined.

Publicity

- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	1	2018-02-22
10	0	1	2018-03-22

Amendment

Need to amend this school plan?

No Comments at this time

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